

Charmaine Solomon

Subject: FW: Alternate proposal

From: Shephard, Mike [mailto:Mike.Shephard@dec.wa.gov.au]
Sent: Friday, 15 February 2013 9:43 AM
To: Bill Parker
Cc: Brent Bailey; Keesing, Margaret
Subject: RE: Alternate proposal

Good morning Bill and Brent,

I have received approval from the Acting Director of Regional Services within DEC to authorize the expenditure of up to \$25,000 for the rehabilitation of the sports oval at Bremer Bay post fire. In looking at the breakdown of costs detailed below it is likely that efficiencies can be made to come in under that amount. For example I envisage that the machines could be scheduled to operate based on actual needs and then stood down rather than being paid for over the entire period.

Please could the Shire or the Sports club (which ever is more appropriate) generate a tax invoice for me to the value of \$25,000 so that I can get the funds paid over to you as soon as possible?

Regards

Mike
Michael Shephard
District Manager - Albany
Department of Environment and Conservation
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From: Bill Parker [mailto:ceo@jerramungup.wa.gov.au]
Sent: Friday, January 25, 2013 1:41 PM
To: Shephard, Mike
Cc: Brent Bailey
Subject: Alternate proposal

Hi Mike,

As discussed at our previous meeting, I have met with the Bremer Bay Sports Club in an attempt to resolve the oval issue. Below is an amended proposal for your consideration.

As you would be aware, the Bremer Bay Sports Oval was damaged as a result of the fire incident in Bremer Bay. The Sports Club very quickly estimated that the area requiring remediation was approximately 2,000m². The Sports Club received a verbal quote to replace the turf and I was of the understanding that the turf would be installed by the Club on a voluntary basis.

DEC subsequently approved the supply and delivery of 2000 m² of turf to the Bremer oval, the cost of the turf being \$10,000.00 and the transport being \$2,407.80.

In the meantime, the Sports Club had the opportunity to measure the oval properly and put together a scope of works to repairer the playing surface. The area impacted was closer to 3,000m² and specialised plant and machinery was required for the installation. The Sports Club does not have access to this plant and machinery.

At our meeting you indicated that \$12,407 was available and that any further funds would require Director Approval. At a meeting last night, we attempted to put together a project plan to rehabilitate the oval for the

\$12,407. We investigated seed and shredded turf as opposed to roll-on but given the ovals location, we have issues with erosion, kangaroos and rabbits so these proposals were quickly dismissed.

In response and on behalf of the Bremer Bay Sports Club, it would be appreciated if DEC would consider a further contribution of \$13,028 consisting the following;

Items	Rates	Total
Extra 1000m turf	\$6.2035	\$6,203.50
Skid steer loader 5 days	\$30.0000	\$1,500.00
Truck 5 days	\$27.0000	\$1,350.00
Roller 5 days	\$32.0000	\$1,600.00
labour 5 days	\$25.2413	\$1,262.07
labour 5 days	\$22.2675	\$1,113.38
Fertiliser supplied Bremer Bay Sports Club	\$0.0000	\$0.00
Supervision supplied Bremer Bay Sports Club 5 days	\$0.0000	\$0.00
labour 15 days supplied Bremer Bay Sports Club 5 days	\$0.0000	\$0.00
Sand supplied by Shire	\$0.0000	\$0.00
TOTAL		\$13,028.94

As I will be on long service leave from Monday, returning 29 April 2013, please respond directly to the Shire's Acting CEO Mr Brent Bailey dceo@jerramungup.wa.gov.au.

Kind Regards

Bill Parker
Chief Executive Officer

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